

**East Kirkby Parish Council  
Medium Term Financial Plan  
For Years 2024 to 2030**

**Reviewed January 23rd 2026**

<b>Funds</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>Assumptions and Notes</b>
Retained funds - (expected balance b/f)	2283	2030	856	1119	1314	1860	Retained funds - actual amount at 21/09/2023 shown in column 1 - line 1
Annual Precept	3250	3500	3750	4000	4000	4000	
<b>Funds available</b>	<b>5533</b>	<b>5530</b>	<b>4606</b>	<b>5119</b>	<b>5314</b>	<b>5860</b>	
<b>Annually recurring expenditure</b>							
Clerks Wages & Travel	1872	2000	2000	2000	2000	2000	Wages & expenses adjusted to comply with latest LALC requirements
Employers National Insurance Contributions	N/A	N/A	N/A	N/A	N/A	N/A	This has been discounted as not relevant
LALC/NALC Membership	358	369	380	391	403	415	Assume inflation @ 12% per annum
Domain Registration	100	105	110	116	122	128	Assumed Government inflation at say 5%
Stationery	20	20	20	20	20	20	Nominal sum
Insurance Premium	277	298	320	344	370	398	Insurance fixed for 3 yrs then inflation @ 12% per annum
Grass Cutting	70	70	70	70	70	70	Grass cutting - sponsorship so no inflation
Remembrance Sunday	30	30	30	30	30	30	Nominal sum to be reviewed annually
Defibrilator Pads/Battery				0	0	200	To replace Pads & BatteryStick
Village Hall Rental	442	26	26	26	100	100	This is self-explanatory and replaces 'electricity for defibrillator'
Diane Malley - Payroll Services	134	150	168	188	211	236	Inflation @ 12.00%
Training Budget	50	56	63	70	79	88	Required for staff training including inflation @ 12.00%
Contingency							Contingency @ 1% of precept - no longer applicable - BCN
<b>Total of annually recurring expenditure</b>	<b>3353</b>	<b>3124</b>	<b>3187</b>	<b>3256</b>	<b>3404</b>	<b>3685</b>	
<b>Balance of precept available for Parish projects</b>	<b>2180</b>	<b>2406</b>	<b>1419</b>	<b>1864</b>	<b>1910</b>	<b>2175</b>	
<b>Suggested projects</b>							
Notice board refurbishment	150						Current NB deteriorating and no longer waterproof
Village Information Board - completed							Adjacent War Memorial
Grant to EK Church							
New planter/island O/S Village Hall				500			This will enhance the appearance of the VH making it more viable
Plant and maintain borders at Village Hall		50	50	50	50	50	As above
Upgrade security on Oil Tank at VH			250				Self explanatory
Lightly Clean War Memorial						1000	
Speed indication/warning sign(s)							suggest abandonment for this period in favour of defibrillator repacemet
Repaint railings at War Memorial						150	
Defibrillator Replacement		1500					
<b>Sub Total of suggested projects</b>	<b>150</b>	<b>1550</b>	<b>300</b>	<b>550</b>	<b>50</b>	<b>1200</b>	
<b>Cumulative Balance</b>	<b>2030</b>	<b>856</b>	<b>1119</b>	<b>1314</b>	<b>1860</b>	<b>975</b>	

**Update date**

**23/01/2026 Please Note that the MTFP is a live document and is subject to change**